

REVITALIZATION OF THE LINCOLN PUBLIC SCHOOL

**SBC MEETING:
OCTOBER 3, 2018**

LINCOLN PUBLIC SCHOOLS

SMMA/DPI SCHEMATIC DESIGN ESTIMATE COMPARISON

	SMMA	DPI	----- DELTA -----	
BUILDING ADDITIONS	\$15,736,650	\$15,144,943	\$591,617	3.91%
BUILDING DEMOLITION & RENOVATIONS	\$47,180,135	\$46,440,300	\$739,835	1.59%
HAZARDOUS MATERIALS ABATEMENT	\$972,400	\$972,000	\$400	0.04%
SITework	\$13,065,520	\$13,115,000	-\$49,480	-0.38%
PV PANELS	\$3,400,000	\$3,450,000	-\$50,000	-1.45%
TEMPORARY MODULAR	\$4,624,000	\$4,692,000	-\$68,000	-1.45%
TOTAL CONSTRUCTION COST	\$84,978,615	\$83,814,243	\$1,164,372	1.39%



LINCOLN PUBLIC SCHOOLS

SCHEMATIC DESIGN/CONCEPTUAL ESTIMATE COMPARISON

	Schematic Design Estimate	Conceptual Design	----- DELTA -----	
BUILDING ADDITIONS	\$15,736,650	\$19,376,000	-\$3,639,440	-19%
BUILDING DEMOLITION & RENOVATIONS	\$47,180,135	\$43,276,000	\$3,904,135	9%
HAZARDOUS MATERIALS ABATEMENT	\$972,400	\$448,000	\$524,400	117%
SITework	\$13,065,520	\$7,840,000	\$5,225,520	67%
PV PANELS	\$3,400,000	\$3,275,000	\$125,000	4%
TEMPORARY MODULAR	\$4,624,000	\$1,680,000	\$2944,000	175%
SOFT COSTS	\$19,310,951	\$17,950,000	\$1,351,951	8%
TOTAL PROJECT COST	\$104,280,566	\$93,845,000	\$10,435,566	11%



LINCOLN PUBLIC SCHOOLS

TOTAL PROJECT BUDGET

ADMINISTRATION (Legal, Printing, Advertising, Misc. Project Costs)	\$444,000
OWNERS PROJECT MANAGER (OPM Administration, On-Site Representative)	\$2,715,000
ARCHITECTURE AND DESIGN (Architectural and Engineering Costs, Reimbursable Services)	\$8,347,862
PRE CONSTRUCTION & CONSTRUCTION (CM Pre Construction, Construction, PV System, Modular Space)	\$85,228,615
MISC. PROJECT COST (Utility Costs, Permitting, Moving Costs, Testing & Inspections)	\$600,000
FURNITURE FIXTURES AND EQUIPMENT (Classroom and Other Misc. Furniture, Building Technology)	\$2,112,000
CONTINGENCY (Owners and Construction Contingency)	\$4,833,090
TOTAL PROJECT	\$104,280,566

