Lincoln Public Schools
School Building Committee Meeting

April 10, 2019
Tonight’s Agenda

- Updated Construction Timeline
- Updated Construction Logistics
- Preliminary Construction Costs
SCHEDULING TO MINIMIZE SCHOOL IMPACTS

April Vacation Work (4/15/19-4/19/19)
- Exploratory work
- Confirmation of existing conditions
- Laser scan
- Motes report

Demo & Abatement (7/1/19 - 8/23/19)
- Remove ceilings
- Selective abatement

Enabling & Modular Installation (7/1/19 - 4/7/20)

Phase 1 – Middle School (7/15/20 - 7/15/21)
- Middle School relocation to modulars
- Middle School renovation & addition

Total duration: 12 months, impacting 2 school semesters

Phase 2 – Elementary School (7/15/21 - 7/15/22)
- Elementary School relocation to modulars
- Elementary School renovation & addition

Total duration: 12 months, impacting 2 school semesters
Revitalization of the Lincoln School Site Logistics Plan
Early Work & Site Enabling (July 2019 thru March 2020)
Revitalization of the Lincoln School
Site Logistics Plan
Phase 1 Construction (July 2020 thru July 2021)
Revitalization of the Lincoln School
Site Logistics Plan
Phase 2 Construction (July 2021 thru July 2022)
Revitalization of the Lincoln School
Site Logistics Plan
Final Sitework & Demobilization (July 2022 thru September 2022)
## LINCOLN SCHOOL REVITALIZATION
### RECONCILED DESIGN DEVELOPMENT ESTIMATES COMPARISON

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<th>AM FOGARTY SCHEMATIC DESIGN</th>
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<th>FOGARTY</th>
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<tbody>
<tr>
<td>BUILDING</td>
<td>$61,879,382</td>
<td>$61,680,602</td>
<td>$60,341,394</td>
<td>$61,739,973</td>
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<tr>
<td>SITWORK</td>
<td>$9,036,174</td>
<td>$7,709,526</td>
<td>9,412,506</td>
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<td>HAZARDOUS MATERIALS ABATEMENT</td>
<td>$974,244</td>
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<td>806,338</td>
<td>808,698</td>
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<td>TEMPORARY MODULAR</td>
<td>$4,085,565</td>
<td>$5,219,748</td>
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<td>TOTAL CONSTRUCTION COST</td>
<td>$75,975,365</td>
<td>$75,428,731</td>
<td>$75,700,200</td>
<td>$76,456,726</td>
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<tr>
<td>CONSTRUCTION BUDGET</td>
<td>$76,000,000</td>
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Thank you