Agenda

- 60% Construction Cost Estimate
- Value Engineering
- Energy Model Update- 60% CDs

Website www.lincolnsbc.org/
### Lincoln Public School | 60% Construction Documents Estimates

<table>
<thead>
<tr>
<th></th>
<th>Consigli 60% CD Estimate</th>
<th>SMMA 60% CD Estimate</th>
<th>Delta from Consigli</th>
<th>DPI 60% CD Estimate</th>
<th>Delta from Consigli</th>
</tr>
</thead>
<tbody>
<tr>
<td>Building Cost</td>
<td>$50,824,066</td>
<td>$49,754,934</td>
<td>($1,069,132)</td>
<td>$50,048,507</td>
<td>($775,5590)</td>
</tr>
<tr>
<td>Hazardous Materials Abatement</td>
<td>$624,790</td>
<td>$624,790</td>
<td>$0</td>
<td>$624,790</td>
<td>$0</td>
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<tr>
<td>Sitework</td>
<td>$7,361,655</td>
<td>$7,448,246</td>
<td>$86,891</td>
<td>$7,321,767</td>
<td>($39,888)</td>
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<tr>
<td>Modular Construction</td>
<td>$3,915,870</td>
<td>$3,965,870</td>
<td>$50,000</td>
<td>$3,915,870</td>
<td>$0</td>
</tr>
<tr>
<td>Design, Escalation, CM Contingencies</td>
<td>$5,092,706</td>
<td>$4,843,366</td>
<td>($249,340)</td>
<td>$4,890,000</td>
<td>($202,706)</td>
</tr>
<tr>
<td>Insurance &amp; Bonds</td>
<td>$2,293,522</td>
<td>$1,899,704</td>
<td>($393,818)</td>
<td>$1,788,000</td>
<td>($505,522)</td>
</tr>
<tr>
<td>General Conditions/Requirements &amp; Fee</td>
<td>$8,660,296</td>
<td>$8,660,296</td>
<td>$0</td>
<td>$8,660,296</td>
<td>0%</td>
</tr>
<tr>
<td><strong>TOTAL CONSTRUCTION COST</strong></td>
<td><strong>$78,772,905</strong></td>
<td><strong>$77,197,207</strong></td>
<td><strong>($1,575,698)</strong></td>
<td><strong>$77,249,237</strong></td>
<td><strong>($1,523,668)</strong></td>
</tr>
<tr>
<td>BUDGET</td>
<td>$75,975,365</td>
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<tr>
<td>Variance with Budget</td>
<td>$2,797,540</td>
<td></td>
<td></td>
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<td></td>
</tr>
</tbody>
</table>
Value Engineering
I. 27- Reduce Heavy-Duty Pavement
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I. 24-26- Reduce Walkways and Concrete
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DELETE 4,500 SF POROUS PAVEMENT
1. 29- Reduce Mechanical Screen Walls
II. 56- Eliminate LEED Requirements

No Site Survey/ Assessment

Eliminate all proposed energy/ water meters

Eliminate EV Charging Stations

Eliminate Building Flush-Out

Eliminate proposed LEED related signage (building and site)
II. 33-38, 49, 50
Eliminate Canopies
II. 54- Refinishing of Smith Gym Deck and Glulams
III. P4- Simplify Acid Neutralization System
Plumbing & Fire Protection

- Acid Neutralization System
III. M14- Reduce Warming Shelter Program
V. 9- Eliminate Movement Room
Existing REED Floor Plan - Locker Rooms
Energy Model Update-60% Construction Documents
Energy Use Intensity Distribution (kBtu/SF/Yr)

- Heating and Cooling: 35%
- Misc. Equip.: 25%
- Area Lights: 17%
- Kitchen: 6%
- Fans: 10%
- Hot water: 7%

pEUI 23.6
Thank you