

LINCOLN PUBLIC SCHOOL

LINCOLN MA

SCHOOL BUILDING COMMITTEE MEETING

FEBRUARY 12, 2020

PROGRESS REPORT



LINCOLN PUBLIC SCHOOL | **PROGRESS REPORT**

1. Progress Summary:

- **Trade Contractors bids were received on January 29th at Lincoln Public Schools**
 - **A total of 109 Trade Contractors were pre qualified to bid across 14 trade categories**
 - **Bids were received from 55 Trade Contractors**
 - **Only 2 were received for Miscellaneous Metals**
 - **The low bid Roofer withdrew his bid due to a mathematical error**
- **Non Trade Contractor bid are being received and reviewed directly by Consigli.**
 - **A total of 244 Non Trade Contractors were invited to bid the Non Trade categories**
 - **Bids have been received from 64 Non Trade Contractors**
 - **Consigli continues to receive and review bids from Non Trade Contractors – Approx. 39 bids are pending**
 - **Major Non Trade categories under review are: Demolition, Sitework, Structural Steel, Drywall and Millwork**
 - **Other trades will be reviewed and evaluated as they are received.**

3. Schedule and Milestones:

Modular Construction – Package #2

- Commence Modular construction and associated sitework **July – December 2019**
- Expected to be complete end of January

Design and Bidding:

- Complete 100% Construction (Bid) Documents **December 2019**
- Bidding (Trade and Non Trade Contractors) **December – February 2020**
 - Issue Bid Doc's **December 18th, 2019**
 - Trade Contractor Bids Due **Bids January 29th, 2020, 2:00 pm**
- Review and Approval GMP **February - March 2020**
- Notice to Proceed – Phase 1 **June 2020**
- Notice to Proceed – Phase 2 **June 2021**



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4. Project Budget

	Project Budget (Dec 2018)	Current Project Budget (Rev'd Jan 2019)	Committed Amount (under contract)	Total Amount Paid to Date	Balance to Finish (Current Project Budget vs. Paid to Date)
Administration	\$444,000	\$444,000	\$0	\$0	\$444,000
Owners Project Manager	\$2,412,000	\$2,412,000	\$2,412,000	\$552,000	\$1,860,000
Architecture & Design	\$7,695,198	\$7,695,198	\$7,553,358	\$5,266,070	\$2,429,128
Construction	\$76,253,557	\$76,219,349	\$4,826,302	\$3,933,244	\$72,286,105
Misc. Project Cost	\$600,000	\$600,000	\$206,240	\$101,473	\$498,527
FF & E	\$2,112,000	\$2,112,000	\$0	\$0	\$2,112,000
Contingency	\$4,383,245	\$4,417,453	\$0	\$0	\$4,417,453
TOTAL PROJECT BUDGET	\$93,900,000	\$93,900,000	\$14,997,900	\$9,852,787	\$84,047,213