

Lincoln School  
Updated 2/12/2020

<b>Progress GMP Total</b>	<b>\$ 79,471,489</b>
<b>GMP Budget</b>	<b>\$ 75,975,365</b>
<b>GMP Overage</b>	<b>\$ 3,496,124</b>

**Proposed VE Items:**

	<b>Status</b>	<b>Total</b>	<b>ACCEPTED</b>
▪ Revise Foundation Wall Details at New Construction to accommodate a single pour	Accepted	\$ (251,400)	\$ (251,400)
▪ Eliminate literacy resource tall bookcases casework	Accepted	\$ (39,233)	\$ (39,233)
▪ Reduce LF of interior wood benches by 50%	Accepted	\$ (29,770)	\$ (29,770)
▪ Remove 24 LF of display cases at K-4 Science and Matloff Lab/ Smith corridor	Accepted	\$ (20,631)	\$ (20,631)
▪ New Casework in lieu of Salvage, Store, Repair, and Reinstall Existing	Accepted	\$ (258,409)	\$ (258,409)
▪ Auditorium: Eliminate new wood paneling at stage front (existing to remain)	Accepted	\$ (21,528)	\$ (21,528)
▪ Eliminate wood bench, interior borrowed lite and fire shutter door at K-4 Art Room	Accepted	\$ (18,456)	\$ (18,456)
▪ Delete Sun Control Devices (louvers)- at previously proposed PV canopies at classroom facades (3,895 sf)	Accepted	\$ (244,620)	\$ (244,620)
▪ Change all proposed phenolic soffits on exterior to be DAFS	Accepted	\$ (44,089)	\$ (44,089)
▪ Auditorium: Eliminate new carpeting (existing to remain)	Accepted	\$ (96,096)	\$ (96,096)
▪ Auditorium: Eliminate all new Theatrical Rigging (except for rigging required for proposed stage lighting)	Accepted	\$ (86,009)	\$ (86,009)
▪ Auditorium: Maintain existing Auditorium seating. Minor mods for ADA and to install the light/sound boards	Accepted	\$ (137,027)	\$ (137,027)
▪ Eliminate Removal of Modulars	Accepted	\$ (272,000)	\$ (272,000)
▪ Replace all proposed granite curbing with precast concrete curbing	Accepted	\$ (36,819)	\$ (36,819)
▪ Reduce bike/walkway paths around the site	Accepted	\$ (63,658)	\$ (63,658)
▪ Reduce concrete pavement area in front of Brooks/REED	Accepted	\$ (24,294)	\$ (24,294)
▪ Replace 1,531 SF of porous pavement with bituminous concrete at rear pathway along NW corner of site	Accepted	\$ (6,720)	\$ (6,720)
▪ Replace 1,479 SF of concrete with bituminous concrete at CASE entrance	Accepted	\$ (17,590)	\$ (17,590)
▪ Replace 3,117 SF of concrete with bituminous concrete at rear Learning Commons plaza	Accepted	\$ (37,171)	\$ (37,171)
▪ Replace 6,800 SF of concrete with bituminous concrete at front Learning Commons plaza	Accepted	\$ (81,092)	\$ (81,092)
▪ Eliminate all proposed trees (planting beds, shrubs, and seeding to remain)	Accepted	\$ (37,624)	\$ (37,624)
▪ Reduce scope of new Playground equipment by 50% (Green and PK playgrounds)	Accepted	\$ (155,312)	\$ (155,312)
<b>Total Proposed VE Items:</b>		<b>\$ (1,979,549)</b>	<b>\$ (1,979,549)</b>

<b>GMP Overage with Proposed VE Items</b>	<b>\$ 1,516,574</b>	<b>\$ 1,516,574</b>
---	---------------------	---------------------

<b>FFE/Technology Deferment</b>	<b>\$ (1,516,574)</b>	<b>\$ (1,516,574)</b>
---------------------------------	-----------------------	-----------------------

<b>GMP Overage with Proposed VE Items and FFE/Technology Deferment</b>	<b>\$ (0)</b>	<b>\$ (0)</b>
--	---------------	---------------

**Additional VE Items not Listed Above:**

▪ Eliminate raised loading dock, dock lift, raised exterior door, railings and associated foundations	Rejected	<del>\$ (59,070)</del>
▪ Operable Panel Partitions and HM frame/wood door in lieu of Folding Glass Partitions at Grades 3-8 Hubs	Rejected	<del>\$ (195,509)</del>