	Item	Value	*Updated Value 3/25/20*	Decide by Date	Priority Item as decided by SBC	Tier 1 *(revised 3/25/20)*	Tier 2 (revised 3/25/20)	Tier 3 (revised 3/25/20)	Educational Program or Environment	Sustainability	Community Space	Campus Feel	Long Term Value*	Could it be added later?	Notes
1	Restore glass wall between K-4 Science and hallway.	$20,631	*$26,666*	6/1/20	X	*$26,666*			x	x			x	no	Grades preK - 2 do not have hub spaces. This glass wall creates a hub-like space in the elementary wing; it also allows natural light into corridor, which reduces the need for electric lighting and creates a better educational environment. Creates visibility into the science room.
2	Interior lite and built-in bench at K-4 Art Room.	$18,456	*$11,291*	6/1/20	X	*$11,291*			x	x			x	no	Grades preK - 2 do not have hub spaces. This glass wall creates a hub-like space in the elementary wing; it also allows natural light into corridor, which reduces the need for electric lighting and creates a better educational environment.
3	Exterior sun control louvres for classrooms.	$244,620	*$285,709*	6/1/20	X	*$285,709*			x	x			x	technically, yes; risk of increased cost; better value to do now	Due to the orientation of the elementary wing of the building, many classrooms get a lot of glare. As a result, window shades are pulled increasing the need for artificial light and decreasing the visual connection to the environment. The louvres also help control solar heat load in the classrooms, a long-standing issue in east/west classrooms.
4	New Auditorium divider	$279,400	$279,400	6/1/20	X	$279,400			x		x		x	technically, yes; risk of increased cost; better value to do now	The current divider is the original from 1963; no parts available and it will not last the lifetime of the project. Installing later will require undoing new finishes that are being generously paid for by a private donation. *This request is likely to come back to the town if not approved now.*
5	Keep granite curbing along plow edge of the road.	$36,819	*$15,873*	12/1/20	X	*$15,873*				x			x	no	This is the curbing along the plow edge of the circle, and therefore it gets lots of wear and tear. Granite is very durable and will have at least a 30-year life span. The alternate is concrete which breaks down and would need to be replaced before the bond is paid.
6	Install concrete pavement in front of Reed/Brooks as planned.	$24,294	*$9,435*	11/1/20	X	*$9,435*				x	x	x	x	no	This is for the walkway to the Auditorium, which is the main community entrance. Concrete is more durable than bituminous concrete, which will make the walkway more durable. It will last 30+ years.
7	Install a concrete walkway up to the main entrance.	$13,000	*$13,799*	10/1/20	X	*$13,799*				x	x	x	x	no	This is the walkway up to the main entrance of the school. Concrete is more durable and than bituminous concrete, which will make the walkway more durable. It will last 30+ years.
8	FFE & Technology Tier 1: Phone systems; essential technology infrastructure; partial replacement of furniture.	$451,000	$451,000	TBD	X	$451,000			x	x	x		x	technically, yes; risk of increased cost; better value to do now	The phone and communications systems have needed replacing for a number of years, but the replacement was delayed until a school project was approved. This is important for day to day operations and for public safety. This also covers about 40% of furniture replacement that would cover the oldest, most worn items. Furniture replacement has been deferred many years pending a school project. This has a direct impact on the learning environment. *This request is likely to come back to the town if not approved now.*
9	Theatrical rigging in the Auditorium.	$86,009	*$91,013*	6/1/20	X		*$91,013*		x		x		x	yes; risk of increased cost; better value to do now	The theatrical rigging is regularly used by both the school and the community. Replacement has been deferred pending a school project. With this final piece, the auditorium would be completely renovated. *This request is likely to come back to the town if not approved now.*
10	Install 50% of planned bike paths/walkways	$31,829	*$15,735*	11/1/20	X		*$15,735*		x	x	x	x	x	yes; risk of increased cost; better value to do now	This phase would create a bike/walking path to safely connect from Lincoln Road to the school and the Codman pool. Encouraging more walkers & cyclists fits in with the town's sustainability goals.
11	FFE & Technology Tier 2: More essential technology components and some additional furniture.	$293,000	$293,000	TBD	X		$293,000		x				x	yes; risk of increased cost; better value to do now	Small group and resource room AV: This would allow us to install video display systems in the smaller learning spaces as has been done in similar spaces at Hanscom. This allows for small groups to use the same shared digital resources that classrooms use and facilitates students sharing work, accessing virtual manipulatives, and other digital learning. Also about $230,000 in additional furniture replacement. Furniture replacement has been deferred many years pending a school project. This has a direct impact on the learning environment. *This request is likely to come back to the town if not approved now.*
12	Install 50% of planned bike paths/walkways	$31,829	*$15,735*	11/1/20	X			*$15,735*	x	x	x	x	x	yes; risk of increased cost; better value to do now	This phase would create a bike path to safely connect from Lincoln Road around the Smith parking lot and to the door, which is especially important for young students. Encouraging more cyclists fits in with the town's sustainability goals.
13	Install concrete plaza in front of the Learning Commons/Dining Commons as planned.	$57,000	*$59,925*	10/1/20	X			*$59,925*	x	x	x	x	x	no	This is the courtyard area next to the main entrance with access from the Learning Commons and the Dining Commons. It will be used for outdoor learning, lunch seating, and as a community gathering place. Bituminous concrete is not as durable for a high-use area. Concrete will last 30+ years.
14	Install concrete walkway behind the Learning Commons as planned.	$37,171	*$7,552*	10/1/20	X			*$7,552*	x	x	x	x	x	no	This is the courtyard area to the west of the Learning Commons. It will be used for outdoor learning, lunch seating, and as a community gathering place. Bituminous concrete is not as durable for a high-use area. Concrete will last 30+ years.
15	Install concrete at the CASE entrance.	$17,590	*$2,645*	10/1/20	X			*$2,645*	x				x	no	This is a high-traffic area that will be used to drop off students and as a turn-around spot by school vans on a daily basis. Bituminous concrete is not as durable for a high-use area. Concrete will last 30+ years.
16	Install all planned playground equipment (was going to be cut by 50%).	$155,312	*$147,034*	12/31/20	X			*$147,034*	x		x	x	x	yes; risk of increased cost; better value to do now	Playgrounds are heavily used on a daily basis and by the community after school hours. *This request is likely to come back to the town if not approved now.*
17	Reinstate interior benches in the Reed-Brooks connector & *Dining Commons*	$29,770	*$24,666*	6/1/20	X			*$24,666*	x		x		x	yes; risk of increased cost; better value to do now	These are benches in the new corridor that will connect the Reed Gym with the Auditorium. They will be used by students and at community events.
18	FFE & Technology Tier 2A: final installment of furniture replacement.	$211,958	$211,958	TBD	X			$211,958	x				x	yes; risk of increased cost; better value to do now	Additional wireless access points; Balance of furniture replacement: this restores the balance of the original furniture replacement budget. Furniture replacement has been deferred many years pending a school project. This has a direct impact on the learning environment. *This request is likely to come back to the town if not approved now.*
19	Plant new trees as planned.	$37,624	*$56,084*	10/1/20	X			*$56,084*	x	x	x	x	x	yes	A number of large trees need to be removed in order to do construction. These funds plant the next generation of trees on the campus. It would be more efficient to follow the plan and plant them all at once. The community has expressed a strong desire to preserve/plant trees. *This request is likely to come back to the town if not approved now.*
	TOTAL	$2,077,312	*$2,018,520*			$1,093,173	$399,748	$525,599	$2,018,520						
							$1,492,921								
	Eliminate new Auditorium seating	$137,027	$137,027		PRIVATE GIFT										
	Eliminate new Auditorium carpeting	$96,096	$96,096		PRIVATE GIFT										
	Eliminate new wood paneling at Auditorium stage	$21,528	$21,528		PRIVATE GIFT										
	Single-pour foundation @ new construction	$251,400	$251,400		Accepted VE Item										
	Install new casework instead of refurbishing existing	$258,409	*$289,440*		Accepted VE Item										
	Demolish modulars	$272,000	*$287,925*		Accepted VE Item										
	Balance of FF&E / Tech Budget	$254,966	$254,966												
	Literacy center book cases	$39,233	*$32,327*	6/1/20											
	Remove porous pavement along NW corner of site - rear pathway	$6,720	*$1,058*	10/1/20											
	FFE & Technology Tier 3	$285,650	$285,650	TBD											
	Change phenolic soffits	$44,089	*$34,391*	6/1/20											
	TOTAL VE OR OUTSIDE FUNDS	$1,667,118	*$1,691,708*												
	Original Bid Overage + 1st Add Alternate	$3,744,430													
		$													
				6/1/20 Items	10/1/20 Items	11/1-12/31 Items	FF&E	TOTAL							
	FF&E Notes: *CURRENTLY IN THE PROJECT:* *- Reinstallation of AV equipment in classrooms* *- AV equipment for high priority new spaces like hubs and other specialty areas such as music* *- Additional network infrastructure to support IP-based systems including PA system and one additional network closet (other networking equipment will be reinstalled and reused)* *- Furniture for spaces that did not previously exist or are being significantly restructured (hubs, small group rooms, Learning Commons, Dining Commons, Matloff lab, library, etc.)* *This equipment and furniture will allow us to realize the full benefits of the majority of the new spaces in the building.* *NOT IN THE PROJECT:* *- Small group rooms and resource rooms will not have audio/visual systems like those that are used on the Hanscom Campus.* *- Furniture replacement and phone, server, and network replacement that had been deferred for several years under the assumption that it would be included in the project will be deferred further and will be future budget needs. The continued use of furniture that was not designed for flexible spaces and regrouping may limit the ability of teachers to reconfigure spaces in a dynamic way.*			$718,745	$140,005	$203,812.00	$955,958	$2,018,520						
	*Long Term Value is being defined based on the following criteria: 1) will the item last the duration of the bond payments; and/or 2) will the item have a direct impact on the learning environment/community use of the building?														